



General Assembly

Distr.
GENERAL

A/46/855
31 January 1992

ORIGINAL: ENGLISH

Forty-sixth session
Agenda item 146

FINANCING OF THE UNITED NATIONS ADVANCE MISSION IN CAMBODIA

Report of the Secretary-General

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 4	3
II. INITIAL MEASURES AUTHORIZING COMMITMENTS	5	4
III. ESTIMATED REQUIREMENTS	6 - 8	4
IV. VOLUNTARY CONTRIBUTIONS	9	5
V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SIXTH SESSION	10	5

Annexes

I. Consolidated cost estimate of the United Nations Advance Mission in Cambodia for the period from 1 November 1991 to 30 April 1992 .	7
II. Supplementary information on the cost estimates of the expansion of the United Nations Advance Mission in Cambodia for the period from 15 January to 30 April 1992	11
III. Cost estimate for the expanded United Nations Advance Mission in Cambodia for the period from 1 May to 31 October 1992	22

CONTENTS (continued)

	<u>Page</u>
IV. Consolidated staffing table of the United Nations Advance Mission in Cambodia for the period from 1 November 1991 to 14 January 1992 and from 15 January to 30 April 1992	25
V. Proposed staffing and related costs	26
VI. Proposed vehicle establishment	27

I. INTRODUCTION

1. By resolution 717 (1991) of 16 October 1991, the Security Council decided to establish, under its authority, a United Nations Advance Mission in Cambodia (UNAMIC) immediately after the signing of the agreements for a comprehensive political settlement and in accordance with the report of the Secretary-General dated 30 September 1991. ^{1/} The agreements were signed in Paris on 23 October 1991 and were reproduced in the annex to a document dated 30 October 1991. ^{2/}

2. By resolution 46/198 of 20 December 1991, the General Assembly appropriated an amount of \$14,319,200 gross (\$13,967,300 net) for the operation of UNAMIC for the period from 1 November 1991 to 30 April 1992. In addition, the Assembly authorized the Secretary-General to enter into commitments for UNAMIC at a rate not to exceed \$2,070,000 gross (\$2,000,000 net) per month for the period beyond 30 April 1992 should the Security Council decide to continue the operation of UNAMIC, the said amounts to be appropriated among Member States in accordance with the scheme set out in the resolution.

3. The Secretary-General, in a report to the Security Council dated 30 December 1991, ^{3/} informed the Council that following the adoption of the Paris Agreements and the entry into force of a formal cease-fire in Cambodia, there was a growing sense in the international community of the need to undertake, on an urgent basis, a major de-mining effort in Cambodia. It was suggested also that such an effort should begin before the establishment of the United Nations Transitional Authority in Cambodia (UNTAC), so as to take advantage of the present dry season and to prepare the ground for the safe and orderly repatriation of Cambodian refugees and displaced persons under United Nations auspices. Accordingly, the Secretary-General recommended to the Council that the mandate of UNAMIC be expanded to include training in mine clearance and the initiation of a de-mining programme. In an addendum to his report, ^{4/} the Secretary-General further recommended that the additional cost relating to the proposed mandate expansion should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNAMIC Special Account.

4. By its resolution 728 of 8 January 1992, the Security Council approved the report of the Secretary-General, especially the provision of assistance in mine clearing by Cambodians. The present report relates to the additional requirements of UNAMIC in respect of its expanded responsibilities for the period from 15 January to 30 April 1992.

II. INITIAL MEASURES AUTHORIZING COMMITMENTS

5. In order to act as soon as possible on the Security Council's decision to expand the responsibilities of UNAMIC, the Chairman of the Advisory Committee on Administrative and Budgetary Questions informed the Secretary-General, by letter dated 3 February 1992, that the Committee had concurred with his proposals to enter into commitments for UNAMIC not to exceed \$10 million, under the provisions of General Assembly resolution 46/187 of 20 December 1991 relating to unforeseen and extraordinary expenses. The resources so authorized enable the emplacement of additional personnel and equipment in UNAMIC, pending the decision of the General Assembly to appropriate additional funds relating to the expanded operation of the mission.

III. ESTIMATED REQUIREMENTS

6. The total cost for the expansion of UNAMIC for the 3 1/2-month period from 15 January to 30 April 1992 has been estimated at \$22,893,000 gross (\$22,813,000 net) and is presented in annex I, column 2, to the present report with supplementary information thereon in annex II. The above amount includes the commitment authority of \$10 million referred to in paragraph 5 above. Annex I, column 3, provides the total combined estimated resources required by UNAMIC from 1 November 1991 to 30 April 1992 including the apportionment of the amount already appropriated (column 1) in resolution 46/198. Annex III, column 2, sets out the cost estimate for the expanded UNAMIC operation beginning 1 May 1992, should the advance mission be continued. The estimate provides for the maintenance of the level of activity at the end of April 1992 and is based on the assumptions and costing parameters used in preparing the present and prior cost estimates, after adjusting for non-recurrent start-up costs. It is estimated that the cost of maintaining UNAMIC for the six months beyond 30 April 1992 would amount to \$38,874,000 gross (\$38,139,000 net), which is equivalent to a monthly rate of \$6,479,000 gross (\$6,356,500 net). Annex IV provides the consolidated staffing table of UNAMIC and identifies separately the additional staffing requirements resulting from the expanded mandate.

Operational Plan

7. As indicated in the report of the Secretary-General, 3/ in order for UNAMIC to undertake the mine training and de-mining tasks, it will need:

(a) A planning and liaison unit at its headquarters in Phnom Penh consisting of 40 military personnel. This unit would liaise with the National Mine Clearance Commission recently established by the Supreme National Council of Cambodia, as well as with the United Nations High Commissioner for Refugees, other international organizations, Governments and non-governmental organizations concerned, in order to gather all available information on land mines in Cambodia and facilitate the marking of all known minefields as a matter of urgency. The unit would develop a training programme for Cambodians

/...

in the fields of mine-detection and mine-clearance. It would also elaborate plans for de-mining activities, determine the priorities for their execution and allocate the work to be undertaken by de-mining units;

(b) A field engineer battalion with a total strength of 700 military personnel is required, to initiate the mine-clearing of repatriation routes, reception centres and resettlement areas, and to carry out emergency repair and rehabilitation work of roads and bridges which have been cleared of mines. First priority will be given to those roads that are to be used by the first group of returnees;

(c) Expert training teams with a total strength of 200 military personnel to train Cambodian military personnel, who would be made available by the four Cambodian parties, and participate under the supervision of UNAMIC in the mine-clearing of repatriation routes, reception centres and resettlement areas;

(d) Logistic support personnel consisting of 150 military personnel to provide the second line transport and fuel requirements of the engineer unit and the mine-clearing training teams and to provide the necessary communication support.

8. In addition, 34 civilian (24 international and 10 local) staff will be required to provide additional administrative, transport, communication, procurement, security and interpretation support to UNAMIC. There will also be additional requirements for premises/accommodation, transport, air support, communication, miscellaneous equipment and miscellaneous supplies and services.

IV. VOLUNTARY CONTRIBUTIONS

9. Details of voluntary contributions to UNAMIC were initially reported in document A/46/723 of 3 December 1991. Additionally, the Government of Thailand has offered to provide two forklift trucks as a voluntary contribution. Moreover, the Government of France has offered to provide part of the additional air support requirements for UNAMIC, the details of which are currently under negotiation. The Secretary-General hereby appeals once again to all Member States to consider making available voluntary contributions in cash and in kind in support of the continuing operation of UNAMIC.

V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SIXTH SESSION

10. The actions by the General Assembly that would appear to be required at its forty-sixth session for meeting the cost relating to the expansion of UNAMIC's mandate, are as follows:

(a) Appropriation and apportionment of the amount of \$22,893,000 gross (\$22,813,000 net) for a 3 1/2-month period from 15 January to 30 April 1992, inclusive of the \$10 million authorized by the Advisory Committee;

/...

(b) With regard to the period beyond 30 April 1992, provision, by means of commitment authorization in an amount not exceeding \$6,479,000 gross (\$6,356,500 net) per month, subject to the prior concurrence of the Advisory Committee, for the maintenance of UNAMIC should the advance mission be continued.

Notes

- 1/ S/23097 and Add.1.
- 2/ A/46/608-S/23177.
- 3/ S/23331.
- 4/ S/23331/Add.1.

ANNEX I

Consolidated cost estimate of the United Nations Advance
Mission in Cambodia for the period from 1 November 1991
to 30 April 1992

Summary statement

(In thousands of United States dollars)

	Allocation of appropriation 1 Nov 1991 to 30 Apr 1992	Cost estimate of expansion 15 Jan to 30 Apr 1992	Total 1 Nov 1991 to 30 Apr 1992
	(1)	(2)	(1) + (2)
1. <u>Military personnel costs</u>			
(a) <u>Military personnel</u>			
Subsistence allowance	2 276.4	2 397.0	4 673.4
Travel costs	183.6	816.0	999.6
Clothing and equipment allowance	<u>7.6</u>	<u>12.0</u>	<u>19.6</u>
	2 467.6	3 225.0	5 692.6
(b) <u>Military contingent</u>			
Standard troop cost reimbursement	-	2 705.0	2 705.0
Usage factor	-	179.0	179.0
Welfare	-	121.0	121.0
Rations	-	574.0	574.0
Daily allowance	-	98.0	98.0
Travel costs	<u>-</u>	<u>390.0</u>	<u>390.0</u>
	-	4 067.0	4 067.0
(c) <u>Other costs pertaining to contingents</u>			
Death and disability compensation	300.0	400.0	700.0
Contingent-owned equipment	<u>-</u>	<u>350.0</u>	<u>350.0</u>
	300.0	750.0	1 050.0

/...

	Allocation of appropriation 1 Nov 1991 to 30 Apr 1992 (1)	Cost estimate of expansion 15 Jan to 30 Apr 1992 (2)	Total 1 Nov 1991 to 30 Apr 1992 (1) + (2)
2. <u>International and local staff</u>			
International staff salaries	1 129.9	246.0	1 375.9
Local staff salaries	175.2	4.0	179.2
Common staff costs	689.8	240.0	929.8
Mission subsistence allowance	1 240.3	239.0	1 479.3
Travel	<u>315.8</u>	<u>109.0</u>	<u>424.8</u>
	3 551.0	838.0	4 389.0
3. <u>Premises/accommodation</u>			
Rental of premises	215.0	63.0	278.0
Maintenance and alterations	48.0	10.0	58.0
Utilities	45.0	30.0	75.0
Pre-fabricated units	323.0	2 493.0	2 816.0
Building and maintenance materials	<u>48.0</u>	<u>20.0</u>	<u>68.0</u>
	679.0	2 616.0	3 295.0
4. <u>Transport operations</u>			
Purchase of vehicles	2 288.7	1 411.0	3 699.7
Workshop equipment	50.0	40.0	90.0
Maintenance and spare parts	160.0	452.0	612.0
Petrol, oil and lubricants	165.0	343.0	508.0
Vehicle insurance	<u>12.0</u>	<u>20.0</u>	<u>32.0</u>
	2 675.7	2 266.0	4 941.7
5. <u>Air operations</u>			
(a) <u>Helicopter operations</u>			
Hire/charter costs	-	2 310.0	2 310.0
Aviation fuel and lubricants	<u>198.0</u>	<u>235.0</u>	<u>433.0</u>
	198.0	2 545.0	2 743.0

/...

	Allocation of appropriation 1 Nov 1991 to <u>30 Apr 1992</u> (1)	Cost estimate of expansion 15 Jan to <u>30 Apr 1992</u> (2)	Total 1 Nov 1991 to <u>30 Apr 1992</u> (1) + (2)
(b) <u>Fixed-wing aircraft</u>			
Hire/charter costs	-	480.0	480.0
Aviation fuel and lubricants	450.0	349.0	799.0
Landing fee and ground handling	36.0	18.0	54.0
Liability insurance	15.0	-	15.0
Fuel storage container	<u>50.0</u>	<u>-</u>	<u>50.0</u>
	551.0	847.0	1 398.0
(c) <u>Air crew subsistence allowance</u>	-	280.0	280.0
6. <u>Communications</u>			
Communications equipment	637.4	1 418.0	2 055.4
Workshop and test equipment	90.0	70.0	160.0
Commercial communications	870.0	165.0	1 035.0
Parts and supplies	<u>147.7</u>	<u>68.0</u>	<u>215.7</u>
	1 745.1	1 721.0	3 466.1
7. <u>Other equipment</u>			
Office furniture and equipment	369.0	250.0	619.0
Generators	242.0	840.0	1 082.0
Mine clearing equipment	-	507.0	507.0
Miscellaneous equipment	233.0	260.0	493.0
Parts and repairs	<u>69.0</u>	<u>195.0</u>	<u>264.0</u>
	913.0	2 052.0	2 965.0
8. <u>Supplies and services</u>			
Contractual services	70.0	180.0	250.0
Construction material	-	600.0	600.0
Other supplies and services	320.0	345.0	665.0
Field defence stores	<u>10.0</u>	<u>140.0</u>	<u>150.0</u>
	400.0	1 265.0	1 665.0

/...

	Allocation of appropriation 1 Nov 1991 to <u>30 Apr 1992</u> (1)	Cost estimate of expansion 15 Jan to <u>30 Apr 1992</u> (2)	Total 1 Nov 1991 to <u>30 Apr 1992</u> (1) + (2)
9. <u>Training</u>	-	120.0	120.0
10. <u>Freight and cartage</u>	185.0	150.0	335.0
11. <u>Support account for peace-keeping operations</u>	301.9	71.0	372.9
12. <u>Staff assessment</u>	<u>351.9</u>	<u>80.0</u>	<u>431.9</u>
TOTAL, lines 1-11	<u>14 319.2</u>	<u>22 893.0</u>	<u>37 212.2</u>
13. <u>Staff assessment income</u>	<u>(351.9)</u>	<u>(80.0)</u>	<u>(431.9)</u>
NET TOTAL	<u>13 967.3</u>	<u>22 813.0</u>	<u>36 780.3</u>

ANNEX II

Supplementary information on the cost estimates of the expanded United Nations Advance Mission in Cambodia

I. COST PARAMETERS

1. These estimates were calculated, where applicable, on the basis of the cost parameters indicated below.

(a) Mission subsistence allowance

2. Mission subsistence allowance (MSA) will be paid to all eligible personnel at the rate of \$111 per day, except for the 700 field engineers and 150 logistic support personnel for whom UNAMIC will provide food and accommodation. The person days used in these calculations are for the period 1 February to 30 April 1992 for a total of 90 days.

(b) Rotation/travel cost to and from the mission

3. An average travel cost of \$3,400 per person has been used for each one-way trip to the mission area by commercial air, including 100 kilograms of unaccompanied baggage and travel subsistence allowance, for all mission personnel, except for the 150 logistic support personnel. An average cost of \$2,600 per person has been used for each one-way trip for the logistic support personnel, based on the assumption that travel can be made under charter arrangements. No provision is made for the 700 field engineers, as it is anticipated that the battalion will travel via land from a neighbouring country. No provision has been made for repatriation travel.

(c) Civilian personnel costs

4. Salaries and staff costs are provided for the three months. For international staff, they are net of staff assessment and are based on the latest New York standard costs for staff in the Professional category and above, and General Service category; the rates for administrative technical staff are used for staff in the Field Service category. Salaries for local staff are also on a net basis, at an average rate of \$1,500 per person per annum.

II. REQUIREMENTS

5. Military personnel costs

(a) Military personnel

(i) Subsistence allowance \$2 397 000

Provision is made for the allowance to 240 military personnel (40 planning and liaison officers and 200 expert trainers) for a total of 21,600 person days at the rate indicated above (para. 2).

(ii) Travel costs \$816 000

The estimate provides for one-way fares by commercial air travel for 240 military personnel, based on the rate indicated above (para. 3).

(iii) Clothing and equipment allowance \$12 000

Provision is made for the clothing and equipment allowance for the 240 military personnel based on the established rate of \$200 per person per annum.

(b) Military contingent

(i) Standard troop cost reimbursement \$2 705 000

Provision is made for reimbursement to Governments for 850 military personnel (700 field engineers and 150 support personnel consisting of 116 logistic, 25 signal and 9 medical personnel) in respect of pay and allowance at the standard rate of \$988 per person per month for all ranks for three months (\$2,519,000), plus a supplementary specialist allowance of \$291 monthly for up to 25 percent of the authorized strength (\$186,000).

(ii) Usage factor \$179 000

Provision is made for the reimbursement to the Governments of a usage factor at the standard rate of \$70 per person per month to cover cost of personal clothing, gear, equipment and ammunition issued by the Governments to their military personnel.

(iii) Welfare \$121 000

Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to four days (\$36,000), plus allowance for other welfare activities at the rate of \$10 per person per month (\$25,000). This estimate also provides for the purchase of sports equipment, T.V.s, VCRs and radios (\$60,000).

(iv) Rations \$574 000

This estimate provides for feeding of the 850 military personnel at the rate of \$7.50 per person per day for 90 days.

(v) Daily allowance \$98 000

This estimate provides for payment of a daily allowance of \$1.28 per person to cover incidental personal expenses for 850 military personnel for 90 days.

(vi) Travel costs \$390 000

Provision is made to cover travel cost of 150 logistic support personnel via charter flight.

(c) Other costs pertaining to contingents

(i) Death and disability compensation \$400 000

Provision is made for settlement of compensation claims for death, injury or disability during service with UNAMIC.

(ii) Contingent-owned equipment \$350 000

Provision is made for depreciation allowance of contingent-owned vehicles and equipment of the engineer battalion and the logistic support unit.

6. Civilian personnel costs

A total of 34 additional international and local staff will be required (see annex IV) to provide technical support and administrative services to the expanded UNAMIC. The calculation of the estimated salary and common staff costs is shown in annex V.

(a) International staff salaries \$246 000

The estimated amount provides for salaries of 24 international staff as detailed in annex V.

(b) Local staff salaries \$4 000

The estimated provides for salaries of 10 local staff as detailed in annex V.

(c) Common staff costs \$240 000

The provision covers common staff costs for international and local staff as detailed in annex V.

(d) Mission subsistence allowance \$239 000

Mission subsistence allowance is provided for 24 staff members based on a total of 2,160 person days at the rate indicated above (para. 2).

(e) Travel \$109 000

The estimate provides for one-way travel of 24 international staff at \$3,400 each (\$82,000). In addition, allowance is made for six trips, each of seven days' duration, by staff between New York and the mission area, at \$4,500 per trip (\$27,000).

7. Premises

(a) Rental of premises \$63 000

Rental of premises at Phnom Penh for three months for the 40-person planning and liaison unit and additional civilian support personnel including storage and warehouse space for the logistic support unit.

(b) Maintenance and alterations of premises \$10 000

Provision is made for maintenance, alteration or adaption of premises for use by UNAMIC. Provision is also made for the installation of air-conditioning units and the upgrading of utility installations.

(c) Utilities \$30 000

The provision covers the cost of water, electricity and fuel for generators for three months.

(d) Prefabricated housing units \$2 493 000

Provision is made for the purchase of 20 self-sufficient camp facilities, composed of office and living accommodation for 10 persons per facility. The units would be established at locations outside the capital city and would serve as the operational base for the demining training teams. Cost per unit is estimated at \$89,000 (\$1,780,000) plus 15 per cent for freight (\$267,000) and an additional 20 per cent for installation costs (\$356,000). Provision is also made for the purchase of two tent type warehouses to be used for supply bases in the forward positions within Cambodia at an estimated cost of \$90,000 inclusive of freight and installation costs.

(e) Building and maintenance materials \$20 000

Provision is made for the purchase of lumber, cement and other building materials, as well as for cleaning and sanitation materials.

8. Transport operations

(a) Purchase of vehicles \$1 411 000

Provision is made for the acquisition of 94 vehicles based on full costing at current prices. The vehicles, distributed by functional assignments, are shown in annex VI.

<u>Description</u>	<u>Qty</u>	<u>Unit price</u>	<u>Total cost</u>
Jeep, diesel, 4 x 4	44	15 000	660 000
Mini-buses, diesel	4	12 000	48 000
Double cabin van, 4 x 4	46	12 500	575 000
Total	94		1 283 000
Freight (10%)			<u>128 000</u>
Grand total			<u>\$1 411 000</u>

(b) Workshop equipment \$40 000

The equipment would provide a minimum capacity for regular maintenance and minor repairs of vehicles.

(c) Vehicles maintenance and spare parts \$452 000

Provision is made for the initial supply of spare parts for a total of 254 additional vehicles (94 United Nations-owned and 160 contingent-owned), including heavy cargo trucks and earth moving equipment (\$388,000). Included also are provisions for local contractual maintenance and accident repair costs (\$50,000), wheel-traction items, first-aid kits and fire extinguishers for the vehicles (\$14,000).

(d) Petrol, oil and lubricants \$343 000

It is estimated that the 254 vehicles, including heavy trucks and earth moving equipment brought in by the logistic support unit and the field engineer battalion will consume 10 gallons of fuel per day at the cost of \$1.50 per gallon, for a total of 228,600 gallons.

(e) Vehicle insurance \$20 000

This provision is based on \$312 per vehicle per annum to cover the cost of secondary third-party liability and supplementary local insurance for 254 vehicles for three months.

9. Air operations

(a) Helicopter operations

(i) Hire/charter costs \$2 310 000

Provision is made for the hiring of two utility helicopters (\$660,000) and two medium transport helicopters (\$1,650,000) based on an hourly rate of \$2,000 and \$5,000 respectively, with a minimum of 55 monthly flight hours for each helicopter for a period of three months.

(ii) Aviation fuel and lubricant \$235 000

It is estimated that each of the utility helicopters will consume 125 gallons of fuel per hour for a total of 41,250 gallons at \$1.50 per gallon (\$61,800) and the medium transport helicopter will consume 350 gallons per hour for a total of 115,500 gallons (\$173,200).

(b) Fixed-wing aircraft

(i) Hire/charter costs \$480 000

Provision is made for the hiring of a cargo aircraft at an hourly rate of \$1,600 with a minimum of 100 monthly flight hours for three months.

(ii) Aviation fuel and lubricants \$349 000

It is estimated that the cargo plane will consume 775 gallons of fuel per hour for a total of 232,500 gallons at the cost of \$1.50 per gallon.

(iii) Landing fee and ground handling \$18 000

The estimate provides for the estimated requirement for ground handling and landing fees.

(c) Air-crew subsistence allowance \$280 000

Provision is made for the allowance to 28 air-crew personnel, consisting of 8 for the utility helicopters, 10 for the medium transport helicopters and 10 for the cargo aircraft, at the daily rate indicated above (para. 2) for a total of 2,520 days.

10. Communications

(a) Communications equipment \$1 418 000

Provision is made for the purchase of additional communications equipment, primarily for installation in additional vehicles and at new forward camp installations and training-team sites as follows:

(i) HF radios

50 mobile transceivers, complete with tuner and antennas estimated at \$8,600 per set (\$430,000)

10 base station transceivers and broad band antennae, power supply, batteries and battery chargers, estimated at \$9,000 per set (\$90,000)

(ii) VHF radios

100 VHF spectra mobile transceivers, complete with magnetic antenna, estimated at \$2,300 per unit (\$230,000)

20 Spectra base station, complete with power supply, collinear antenna and helix feeder, estimated at \$2,500 per unit (\$50,000)

20 VHF MSF-500 repeater stations with battery bank, collinear antenna and halifax feeder, estimated at \$12,000 per unit (\$240,000)

150 GP-300 VHF handie-talkies, 5-watt output with programme equipment, paging encoders, and battery chargers, estimated at \$1,000 per unit (\$150,000)

(iii) INMARSAT terminals

INMARSAT "A" telephone and facsimile satellite terminals, two units at \$35,000 (\$70,000)

(iv) Antennae towers

Various types of antennae towers and masts (\$29,000)

(v) Freight

Estimated at 10 per cent of cost of equipment (\$129,000)

(b) Workshop and test equipment \$70 000

Provision is made for the purchase of three communication analysers to be used for field repairs and maintenance.

(c) Commercial communications \$165 000

Provision is made for projected additional usage of the INMARSAT communications terminals, telephone and pouch services estimated at \$55,000 monthly for three months.

(d) Parts and supplies \$68 000

Requirements are estimated at 5 per cent of acquisition value of the communications equipment (\$64,000) and workshop test equipment (\$4,000), as estimated in items 10 (a) and (b) above.

11. Other equipment

(a) Office furniture and equipment \$250 000

The estimate provides for additional office furniture and equipment to the Mission's headquarters, as well as to the 20 new camp sites situated away from the Mission's headquarters, including personal computers, typewriters, photocopiers and air-conditioners.

(b) Generators \$840 000

Provision is made for the acquisition of additional diesel-driven generator sets as follows: (i) two 100-KVA generator sets for an additional office complex in Phnom Penh, likely to be located away from the present headquarters building, (ii) 44 36-KVA sets for the 20 new camp sites for training teams, and (iii) 25 5-KVA sets to be used as mobile power sources for the training teams when away from the base camps. Five of the 5-KVA units will be utilized as reserve.

<u>Size/capacity</u>	<u>Qty</u>	<u>Unit price</u>	<u>Total cost</u>
100 KVA	2	23 000	46 000
36 KVA	44	13 000	572 000
5 KVA	25	4 500	<u>112 500</u>
			730 500
Freight (15%)			<u>109 500</u>
Total			<u>\$840 000</u>

(c) Mine-clearing equipment \$507 000

Provision is made for the purchase of 1,600 sets of basic mine-clearing kits at an estimated unit cost of \$20 (\$32,000), 150 units of electronic mine detector at an estimated \$3,000 per unit (\$450,000) and spare parts (\$25,000).

(d) Miscellaneous other equipment \$260 000

Provision is made for the purchase of water purification equipment (\$50,000), portable bladder for storage for fuel, fuel tanks for generators plus metering devices (\$70,000), fire extinguishers and other fire fighting equipment (\$30,000), water tanks (\$30,000), medical equipment (\$45,000) and miscellaneous other equipment (\$35,000).

(e) Parts, repairs and maintenance \$195 000

The estimate provides for the purchase of spare parts for generators, estimated at 7.5 per cent of acquisition cost (\$55,000), various electrical supplies, cables, and panels for the locations where electrical power installations are to be made (\$105,000) plus spare parts and an allowance for repair cost in respect of the various types of equipment being purchased under this expenditure group (\$35,000).

12. Supplies and services

(a) Contractual services \$180 000

Provision is made for three months for laundry and dry-cleaning services, hair-cut and tailoring services, etc., for the 850 contingent personnel. Provision is also made for contractual cleaning, maintenance and security services.

(b) Construction materials \$600 000

This estimate provides for building and construction materials for the field engineer battalion responsible for the reconstruction of roads, bridges and other infrastructures to allow for the repatriation of refugees and other displaced persons, as well as for commercial contractual assistance as and when necessary.

(c) Other supplies and services \$345 000

Provision is made to cover the purchase of medical supplies and services, stationery and office supplies, uniforms and United Nations accoutrement, flags and decals, jerrycans for water and petrol, subscriptions, bedding and general quartermaster stores plus other miscellaneous supplies and services.

(d) Field defence store \$140 000

Provision is made for the purchase of sandbags, barbed wire and other field defence stores, including materials for establishment of forward positions and the marking/fencing of mine fields.

13. Training \$120 000

Provision is made to pay a monthly allowance of \$100 per person for the projected 400 Cambodians expected to participate each month in the mine-clearing techniques training programme.

14. Freight and cartage \$150 000

Provision is made for freight and clearing charges in respect of supplies and equipment not covered elsewhere.

15. Support account for peace-keeping operations \$71 000

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the mission area.

16. Staff assessment \$80 000

Staff costs have been shown on a net basis under budget line items 2 (a) and (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

17. Income from staff assessment (\$80 000)

The salaries and related emoluments of United Nations staff members are subject to staff assessment in accordance with staff regulation 3.3 of the Organization. All revenue derived from staff assessment that is not disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by General Assembly resolution 973 A (X) of 15 December 1955. Member States will be given credit in that fund in appropriation to their rates of contribution to UNAMIC budget.

ANNEX III

Cost estimate of the expanded United Nations Advance Mission
in Cambodia for the period beginning 1 May 1992

Summary statement

(In thousands of United States dollars)

	Combined cost estimate 1 Nov. 1991 to 30 April 1992 (1)	Cost estimate 1 May to 31 Oct. 1992 (2)
1. <u>Military personnel costs</u>		
(a) <u>Military personnel</u>		
Subsistence allowance	4 673.4	8 742.0
Travel costs	999.6	0.0
Clothing and equipment allowance	19.6	43.0
	5 692.6	8 785.0
(b) <u>Military contingent</u>		
Standard troop cost reimbursement	2 705.0	5 410.0
Usage factor	179.0	357.0
Welfare	121.0	105.0
Rations	574.0	1 173.0
Daily allowance	98.0	200.0
Travel costs	390.0	0.0
	4 067.0	7 245.0
(c) <u>Other costs pertaining to contingents</u>		
Death and disability compensation	700.0	800.0
Contingent-owned equipment	350.0	700.0
	1 050.0	1 500.0
2. <u>International and local staff</u>		
International staff salaries	1 375.9	2 252.0
Local staff salaries	179.2	64.0
Common staff costs	929.8	1 651.0
Mission subsistence allowance	1 479.3	2 063.0
Travel	424.8	54.0
	4 389.0	6 084.0

/...

	Combined cost estimate 1 Nov. 1991 to 30 April 1992 (1)	Cost estimate 1 May to 31 Oct. 1992 (2)
3. <u>Premises/accommodation</u>		
Rental of premises	278.0	354.0
Maintenance and alterations	58.0	66.0
Utilities	75.0	105.0
Prefabricated utilities	2 816.0	0.0
Building and maintenance materials	<u>68.0</u>	<u>66.0</u>
	3 295.0	591.0
4. <u>Transport operations</u>		
Purchase of vehicles	3 699.7	0.0
Workshop equipment	90.0	0.0
Maintenance and spare parts	612.0	225.0
Petrol, oil and lubricants	508.0	927.0
Vehicle insurance	<u>32.0</u>	<u>53.0</u>
	4 941.7	1 205.0
5. <u>Air operations</u>		
(a) <u>Helicopter operations</u>		
Hire/charter costs	2 310.0	4 620.0
Aviation fuel and lubricants	<u>433.0</u>	<u>668.0</u>
	2 743.0	5 288.0
(b) <u>Fixed-wing aircraft</u>		
Hire/charter costs	480.0	960.0
Aviation fuel and lubricants	799.0	1 148.0
Landing fee and ground handling	54.0	72.0
Liability insurance	15.0	18.0
Fuel storage container	<u>50.0</u>	<u>0.0</u>
	1 398.0	2 198.0
(c) Air crew subsistence allowance	280.0	572.0
6. <u>Communications</u>		
Communications equipment	2 055.4	0.0
Workshop and test equipment	160.0	0.0
Commercial communications	1 035.0	1 200.0
Parts and supplies	<u>215.7</u>	<u>180.0</u>
	3 466.1	1 380.0

/...

	Combined cost estimate 1 Nov. 1991 to <u>30 April 1992</u> (1)	Cost estimate 1 May to <u>31 Oct. 1992</u> (2)
7. <u>Other equipment</u>		
Office furniture and equipment	619.0	0.0
Generators	1 082.0	0.0
Mine-clearing equipment	507.0	768.0
Miscellaneous equipment	493.0	0.0
Parts and repairs	<u>264.0</u>	<u>120.0</u>
	2 965.0	888.0
8. <u>Supplies and services</u>		
Contractual services	250.0	360.0
Construction material	600.0	720.0
Other supplies and services	665.0	285.0
Field defence stores	<u>150.0</u>	<u>100.0</u>
	1 665.0	1 465.0
9. <u>Training</u>	120.0	240.0
10. <u>Freight and cartage</u>	335.0	180.0
11. <u>Support account for peace-keeping operations</u>	372.9	518.0
12. <u>Staff assessment</u>	<u>431.9</u>	<u>735.0</u>
TOTAL, lines 1-12	<u>37 212.2</u>	<u>38 874.0</u>
13. <u>Staff assessment income</u>	<u>(431.9)</u>	<u>(735.0)</u>
NET TOTAL	<u>36 780.3</u>	<u>38 139.0</u>

ANNEX IV

United Nations Advance Mission in Cambodia (UNAMIC):
consolidated staffing table

	Internationally recruited staff								Local staff	Grand total
	Professional and above					General Service	Field Service	Total		
	D-2	P-5	P-4	P-3	Total					
<u>Current authorized post</u>	<u>1</u>	<u>3</u>	<u>4</u>	<u>2</u>	<u>10</u>	<u>17</u>	<u>50</u>	<u>67</u>	<u>75</u>	<u>152</u>
<u>Proposed addition</u>										
Admin. support services										
Personnel	-	-	-	-	-	-	2	2	-	2
Finance	-	-	-	-	-	-	2	2	-	2
Transportation	-	-	-	-	-	-	3	3	-	3
Communications	-	-	-	-	-	-	2	2	-	2
Procurement	-	-	-	1	1	-	6	6	-	7
Security services	-	-	-	-	-	-	8	8	-	8
Interpreters	=	=	=	=	=	=	=	=	10	10
Subtotal	=	=	=	1	1	=	23	23	10	34
Total	<u>1</u>	<u>3</u>	<u>4</u>	<u>3</u>	<u>11</u>	<u>17</u>	<u>73</u>	<u>90</u>	<u>85</u>	<u>186</u>

ANNEX V

Civilian staff costs of the expansion of the United Nations
Advance Mission in Cambodia

(In thousands of United States dollars)

	No. of persons	Person months	<u>Annual standard costs</u>			<u>Estimated total costs</u>		
			Salary	Common staff costs	Assessment	Salary	Common staff costs	Assessment
<u>3 months</u>								
P-3	1	3.0	57.6	21.9	17.1	14.4	5.5	4.3
Field Service	<u>23</u>	<u>69.0</u>	<u>40.2</u>	<u>40.5</u>	<u>13.0</u>	<u>231.2</u>	<u>232.9</u>	<u>74.8</u>
Subtotal	24					245.6	238.4	79.1
Local staff	<u>10</u>	30.0	1.5	0.7	0.2	<u>3.8</u>	<u>1.8</u>	<u>0.5</u>
Total	<u>34</u>					<u>249.4</u>	<u>240.2</u>	<u>79.6</u>

Annex VI

Current and Proposed Additional Vehicle Establishment for the Expansion of the United Nations Advance Mission in Cambodia (UNAMIC)

	Car, heavy, diesel	Car, medium, diesel	Car, light, diesel	4x4, Jeep-type, diesel	Single Cabin, 4x4, diesel	Double Cabin, 4x4, diesel	Minibus, diesel	Ambulance, 4x4	Truck, Cargo, 4x4	Trailer, Cargo	Forklift	Container Handler	Mine-resistant Vehicle	Totals
Current revised vehicle establishment	3	4	8	26	8	4	5	3	2	7	1	1	10	82
Proposed Addition														
1. HQ Phnom Penh														
HQ Element of Training Team				4		2								6
Planning & Liaison Staff				10										10
Civilian Administration				6		4								10
Vehicle Pool				4			4							8
2. Training Teams				20		40								60
Sub-Total				44		46	4							94
Grand Total	3	4	8	70	8	50	9	3	2	7	1	1	10	176